



AGENDA

CABINET SCRUTINY COMMITTEE

Special Budget Meeting

Friday, 1st February, 2008, at 10.00 am Ask for: **Peter Sass**
Darent Room, Sessions House, County Hall, Maidstone Telephone **01622 694002**

Refreshments will be available from 9.45 am. County Councillors who are not Members of the Committee but who wish to ask questions at the meeting are asked to notify the Chairman of their questions in advance.

Please note that this meeting will be webcast

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

- 1 Substitutes
- 2 Declarations of Interests by Members in Items on the Agenda for this Meeting
- 3 Draft Medium Term Plan 2008-11 (Incorporating the Budget and Council Tax Setting for 2008/09)

(previously circulated – Members are asked to bring their copy with them to the meeting)

Mr N J D Chard, Cabinet Member for Finance; Mr A Wood, Head of Financial Management; and Mr B Smith, Group Manager, Financial Planning and Budget, will attend the meeting at 10.00 am to answer Members' questions about the draft medium-term plan and budget proposals.

The five Policy Overview Committees will be meeting during the week leading up to this meeting to consider the medium-term plan and budget proposals relating to their service areas. Any proposals from any of the POCs which, if accepted, could have an impact on other parts of the budget will be reported to the Committee at its 1 February meeting. The comments on the medium-term plan and budget proposals made by the five Policy Overview Committees and by this Committee will be reported to Cabinet at its meeting on 6 February.

EXEMPT ITEMS

(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)

Peter Sass
Head of Democratic Services and Local Leadership
(01622) 694002

Thursday, 24 January 2008

Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.